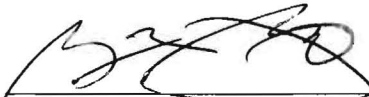




MEMORANDUM

TO : Divisions, Departments, Programs, and Branches

FROM : 
Ben Manuelito, Department Manager III
Fleet Management Department

DATE : April 01, 2015

SUBJECT : Amended Fiscal Year 2015 Fleet Management User Rates

Attached is the amended Fleet Management User Rates for Fiscal Year 2015, Appendix F-2, and effective April 01, 2015

During development of the FY 2015 Navajo Nation Budget Instructions Manual, Fleet Management User Rates, Appendix F-2, rates were subject to change depending on fuel economy in April 2015, and our evaluation for past six (6) months indicates that the mileage user rate be decreased, as follows:

\$0.10 per mile for vehicles in Groups A through F, and
\$0.05 per mile for diesel powered vehicles

An amended Fleet Management User Rates schedule is attached accordingly. The amended schedule incorporates applicable Navajo Nation tax

Moreover, Fleet Management recommends all Navajo Nation employees economically use, protect and conserve Navajo Nation vehicles, comply with scheduled maintenance service requirements, and adhere to the official-use-only policy. Branch Chiefs have primary responsibility to ensure that assigned vehicles are used in accordance with the requirements of the Navajo Nation Motor Vehicle Operator's Handbook.

Should you have any questions, please do not hesitate to contact my office.

xc: Robert Willie, Acting Controller, OOC
Ben Shelly, President, OPVP, Executive Branch
Lorenzo Bates Speaker, NNC, Legislative Branch
Herb Yazzie, Chief Justice, OCJ, Judicial Branch
Dominic Beyer, Executive Director, OMB

FY 2015 FLEET MANAGEMENT USER RATES

Effective April 01, 2015

Group	Vehicle Class	Vehicle Description	Fleet Purchases		Dept. Purchases		Daily Rental	
			Monthly	Mile	Monthly	Mile	Daily	Mile
A	I	1/2 Ton Pickup Trucks 2WD	\$454	22¢	\$105	22¢	\$34/day	22¢
	III	3/4 Ton Pickup Trucks, 2WD	\$5,448/yr.		\$1,260/yr.			
	XIII	Full Size Sedan						
B	II	1/2 Ton Pickup Trucks 4WD	\$483	25¢	\$113	25¢	\$34/day	25¢
	IV	3/4 Ton Pickup Trucks, 4WD	\$5,796/yr		\$1,356/yr			
	V	1 Ton Pickup Trucks (2WD/4WD)						
	IX	Van Passenger/Cargo						
	XVII	Mid-Size Sports Utility (5 Passenger), 4WD						
	IV	3/4 Ton Pickup Trucks, 4WD	\$483	39¢	\$113	39¢	\$34/day	39¢
C	X	Sports Utility (9 Passenger), 4WD	\$547	29¢	\$147	29¢	\$34/day	29¢
	XV	Sports Utility (5 Passenger), 4WD	\$6,564/yr		\$1,764/yr			
		(Full Size Sports Utility)						
D	VI/VII	2 Ton and Over Trucks (33,000 GVW or less)	\$461	34¢	\$215	34¢	\$34/day	34¢
			\$5,532/yr		\$2,580/yr			
	VII	2 Ton and Over Trucks (33,000 GVW or less)	\$461	39¢	\$215	39¢		
		(Diesel Powered Vehicles)	\$5,532/yr		\$2,580/yr			
		3 Ton Trucks (33,001 GVW or more)	\$495	53¢	\$215	53¢		
E	XI	All Police Vehicles	\$573	32¢	\$173	32¢		
		(Police) Sports Utility, 4WD	\$6,876/yr		\$2,076/yr			
	XVI	(Police) Sedan	\$573	32¢	\$173	32¢		
			\$6,876/yr		\$2,076/yr			
F	VIII	Ambulance			\$180	39¢		
					\$2,160/yr.			
	XIV	Head Start Buses			\$172	28¢		
					\$2,064/yr.			

Vehicle assignments commit the program to monthly charges from the beginning of the assignment to the end of the fiscal year or program period. Vehicle assignments for FY 2015 must be renewed no later than September 05, 2014.

Rates are subject to change depending on fuel economy in April, 2015.

Daily Vehicle Rental Rate: \$34 per day and .22¢, 25¢, .29¢, .34¢ and .39¢ cents per mile per class (rentals cannot exceed 30 days).